

**CITY OF DETROIT**  
**FISCAL 2001/2002 BUDGET**

A24000 Fire Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00064 Executive Management and Support		
240010 Administration General Office	12	1,603,105
240020 Administration-Community Relations	4	377,399
240030 Administration-Research And Development	5	2,240,162
240040 Administration-Medical Services	6	2,153,621
240220 Training	11	954,261
<b>Executive Management and Support Appro Total</b>	<b>38</b>	<b>7,328,548</b>
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration	19	2,034,736
240250 Fire Marshal-Inspection	26	2,036,901
240260 Fire Marshal-Arson Investigation	21	2,016,007
240290 Fire Marshal-General Office	10	391,416
<b>Ordinance Enforcement Appro Total</b>	<b>76</b>	<b>6,479,060</b>
00067 Emergency Medical Services		
240320 E.M.S. Administration	26	3,565,162
240340 E.M.S. Field Operations	288	18,101,886
240350 E.M.S. Training	3	218,879
<b>Emergency Medical Services Appro Total</b>	<b>317</b>	<b>21,885,927</b>
00715 Vehicle Management and Supply		
240103 Apparatus-Administration	6	560,554
240105 Apparatus-Repair	43	4,222,128
240110 Apparatus-Stores	10	1,547,635
<b>Vehicle Management and Supply Appro Total</b>	<b>59</b>	<b>6,330,317</b>
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration	40	5,465,938
240195 Fire Fighting-Operations	1,253	96,065,032
240205 Marine Operations-Fireboat	3	128,274
240215 Airport Operations-Crash Crew	14	1,058,970
<b>Fire Fighting Operations Appro Total</b>	<b>1,310</b>	<b>102,718,214</b>
00760 Communication and System Support		
240065 Fire Communication-Administration	4	1,243,771
240075 Fire Communication-Dispatch	28	2,304,934
240080 System Support	0	539,409
<b>Communication and System Support Appro Total</b>	<b>32</b>	<b>4,088,114</b>

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00965 Environmental Response		
240400 Hazard Material Incident Mitigation	0	200,000
<b>Environmental Response Appro Total</b>	0	200,000
10151 Casino Municipal Services-Fire		
241000 Fire Fighting-Casino Mun Serv	27	890,129
241010 Fire Marshal-Casino Mun Serv	10	651,981
241015 EMS-Casino Mun Serv	11	1,176,236
<b>Casino Municipal Services-Fire Appro Total</b>	48	2,718,346
10580 Emergency Management		
240005 Emergency Management	6	585,120
<b>Emergency Management Appro Total</b>	6	585,120
<b>General Fund Group Total</b>	1,886	152,333,646
Capital Projects Fund Group		
00952 Fire Station Replacement		
240314 Fire Capital Improvements	0	2,000,000
<b>Fire Station Replacement Appro Total</b>	0	2,000,000
10187 Fire - Public Safety Mall		
241020 Fire - Public Safety Mall	0	1,500,000
<b>Fire - Public Safety Mall Appro Total</b>	0	1,500,000
<b>Capital Projects Fund Group Total</b>	0	3,500,000
<b>AGENCY APPROPRIATION TOTAL</b>	1,886	155,833,646

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00064 Executive Management and Support		
240010 Administration General Office		50,000
240020 Administration-Community Relations		55,000
240030 Administration-Research And Development		21,200
240220 Training		8,000
<b>Executive Management and Support Appro Total</b>		<b>134,200</b>
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration		1,280,000
<b>Ordinance Enforcement Appro Total</b>		<b>1,280,000</b>
00067 Emergency Medical Services		
240320 E.M.S. Administration		6,759,554
<b>Emergency Medical Services Appro Total</b>		<b>6,759,554</b>
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration		27,000
<b>Fire Fighting Operations Appro Total</b>		<b>27,000</b>
10580 Emergency Management		
240005 Emergency Management		54,723
<b>Emergency Management Appro Total</b>		<b>54,723</b>
<b>General Fund Group Total</b>		<b>8,255,477</b>
Capital Projects Fund Group		
00952 Fire Station Replacement		
240314 Fire Capital Improvements		2,000,000
<b>Fire Station Replacement Appro Total</b>		<b>2,000,000</b>
10187 Fire - Public Safety Mall		
241020 Fire - Public Safety Mall		1,500,000
<b>Fire - Public Safety Mall Appro Total</b>		<b>1,500,000</b>
<b>Capital Projects Fund Group Total</b>		<b>3,500,000</b>
<b>AGENCY REVENUE TOTAL</b>		<b>11,755,477</b>